

Shenandoah Community School District Board of Directors  
Shenandoah Administration Board Room  
April 24, 2024 – 5:00 p.m.  
Special Meeting

Board Agenda

1. Call to Order
2. Roll Call and Determination of Quorum
3. Public Hearing – FY25 Budget
4. Consent Agenda

a. Personnel Requests:

Contracts 2024-25:

Jamie Kuderer	Preschool - 3 year olds	\$31,500
Jon Skillern	.5 IGNITE Math	\$30,000
Kyle Wallace	MS Weights	\$2,935

Resignations:

Kellee Clark	IGNITE Spanish	effective 5.23.24
Skippy Eckhardt	MS Weights	
Courtney Govig	PS Associate	effective 4.15.24
Jenifer Green	4 <sup>th</sup> Grade Teacher	effective end of school year
Emma Roberts	.5 HS Girls XC	effective end of school year

5. Action Items

- a. Approve FY25 Budget
- b. Approve Collective Bargaining Agreement with SSA+ for a total package cost of \$74,567.62 or 3.55%
  - i. Includes a \$.60/hr base wage increase for new hires and returning staff and \$1.20 increase on route pay
  - ii. Includes an additional \$.15/hr increase for associate base wage accounting for the sped differential that will no longer be considered as differential pay (all associates will receive the additional \$.15/hr as part of their base wage)
  - iii. Includes an additional \$.03/hr base wage increase for food service and returning food service staff
  - iv. Includes a \$.15/hr increase in the pay differential for para certification
  - v. Includes \$.05/hr added to the longevity scale

6. Informational Items

Next Regular Meeting –May 13, 2024 at 5:00 p.m.

7. Adjournment

**NOTICE OF PUBLIC HEARING  
Proposed SHENANDOAH School Budget Summary  
Fiscal Year 2024 - 2025**

Location of Public Hearing: Shenandoah Community School District Logan Admin Building Board Room, 304 W Nishna Rd, Shenandoah IA 51601	Date of Hearing: 04/24/2024	Time of Hearing: 05:00 PM
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The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		<b>Budget 2025</b>	<b>Re-est. 2024</b>	<b>Actual 2023</b>	<b>Avg % 23-25</b>
Taxes Levied on Property	1	6,237,017	5,374,383	4,777,687	% 14.3
Utility Replacement Excise Tax	2	166,454	103,472	99,984	% 29.0
Income Surtaxes	3	466,440	540,535	475,012	% -0.9
Tuition\Transportation Received	4	985,000	875,000	897,249	
Earnings on Investments	5	165,000	160,020	172,510	
Nutrition Program Sales	6	135,000	135,000	152,633	
Student Activities and Sales	7	295,000	275,000	297,473	
Other Revenues from Local Sources	8	347,000	317,600	292,068	
Revenue from Intermediary Sources	9	220,000	250,000	0	
State Foundation Aid	10	8,067,445	7,589,321	7,534,103	
Instructional Support State Aid	11	30,247	0	0	
Other State Sources	12	2,474,500	2,349,500	1,490,427	
Two Tier Assessment Limitation Replacement	13	0	0	129,855	
Title I Grants	14	260,000	258,000	254,160	
IDEA and Other Federal Sources	15	1,555,000	1,550,000	1,437,884	
<b>Total Revenues</b>	16	<b>21,404,103</b>	<b>19,777,831</b>	<b>18,011,045</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	927,367	932,633	927,311	
Proceeds of Fixed Asset Dispositions	19	0	0	2,151	
Special Items/Upward Adjustments	20	0	0	11,346	
<b>Total Revenues &amp; Other Sources</b>	21	<b>22,331,470</b>	<b>20,710,464</b>	<b>18,951,853</b>	
Beginning Fund Balance	22	6,119,259	5,344,892	5,874,674	
<b>Total Resources</b>	23	<b>28,450,729</b>	<b>26,055,356</b>	<b>24,826,527</b>	
<b>*Instruction</b>	24	<b>11,432,000</b>	<b>10,659,303</b>	<b>9,419,894</b>	<b>% 10.2</b>
Student Support Services	25	528,500	478,500	892,324	
Instructional Staff Support Services	26	1,430,000	1,400,000	1,032,294	
General Administration	27	745,000	565,000	433,298	
School Administration	28	670,000	685,000	943,115	
Business & Central Administration	29	430,000	420,000	289,535	
Plant Operation and Maintenance	30	2,405,000	1,855,000	2,243,040	
Student Transportation	31	745,000	670,000	599,760	
<b>*Total Support Services (lines 25-31)</b>	31A	<b>6,953,500</b>	<b>6,073,500</b>	<b>6,433,366</b>	<b>% 4.0</b>
<b>*Noninstructional Programs</b>	32	<b>775,000</b>	<b>835,000</b>	<b>880,682</b>	<b>% -6.2</b>
Facilities Acquisition and Construction	33	0	0	396,339	
Debt Service (Principal, interest, fiscal charges)	34	927,367	932,633	928,411	
AEA Support - Direct to AEA	35	583,962	503,028	495,632	
<b>*Total Other Expenditures (lines 33-35)</b>	35A	<b>1,511,329</b>	<b>1,435,661</b>	<b>1,820,382</b>	<b>% -8.9</b>
<b>Total Expenditures</b>	36	<b>20,671,829</b>	<b>19,003,464</b>	<b>18,554,324</b>	
Transfers Out	37	927,367	932,633	927,311	
Other Uses	38	0	0	0	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	39	<b>21,599,196</b>	<b>19,936,097</b>	<b>19,481,635</b>	
Ending Fund Balance	40	6,851,533	6,119,259	5,344,892	
<b>Total Requirements</b>	41	<b>28,450,729</b>	<b>26,055,356</b>	<b>24,826,527</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>13.97759</b>			